Academy Lines, Inc.

2017 Annual Agency Profile

Database Information

NTDID: 20122

111 Paterson Avenue Hoboken, NJ 07030

General Information

Service Consumption 162,048,031 Annual Passenger Miles (PMT)

3,381,370 Annual Unlinked Trips (UPT)
13,291 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
424 Average Sunday Unlinked Trips

nnual Unlinked Trips (UPT) Reporter Type: Full Reporter verage Weekday Unlinked Trips

Sources of Operating Funds Expended Fare Revenues \$37,051,456 88.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$5,045,774 12.0%

\$42,097,230

Financial Information

Operating Funding Sources
88.0%
0.0%
0.0%
0.0%
12.0%
100.0%

Service Area Statistics

New York-Newark, NY-NJ-CT

468 Square Miles 1,455,245 Population

Urbanized Area Statistics - 2010 Census

1 Pop. Rank out of 498 UZAs

3,450 Square Miles

18,351,295 Population

Service Supplied

8,877,386 Annual Vehicle Revenue Miles (VRM) 241,240 Annual Vehicle Revenue Hours (VRH)

225 Vehicles Operated in Maximum Service (VOMS) 260 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Total Operating Funds Expended

Fixed Cuideway Vehicles Available



Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	225 225	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,987,840	49.1%
Materials and Supplies	\$6,277,563	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,386,184	34.6%
Total Operating Expenses	\$38,651,587	100.0%
Reconciling OE Cash Expenditures	\$3,445,643	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

operation onaracteristics								rixeu Guideway	veriicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Commuter Bus	\$38,651,587	\$37,051,456	\$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	9.9
Total	\$38,651,587	\$37,051,456	\$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$4.35	\$160.22	Commuter Bus	\$0.24	\$11.43	0.4	14.0	
Total	\$4.35	\$160.22	Total	\$0.24	\$11.43	0.4	14.0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.